



## Agenda

- Welcome & Introduction
- Future of Education
- Context
- Long Range Facility Master Plan Process
  - Assessments Process
  - District & Community Engagement Opportunities
  - Subcommittee Meetings Recap
  - Remaining Schedule
- Review Results:
  - Utilization
  - District Wide Common Themes
  - Hawkins Lilley School Appraisal Results
  - High Priorities
- Community Discussion & Feedback



### Context

- Guiding Questions for Facility Goals
  - Does this facility elevate our learners or hold them back?
  - Do you want to grow this facility, or do you want something completely new?
  - What do we want this facility to be for the next 10 to 20 years?



# **Comparative Districts' Upgrades**

#### Ladue School District

 Will have renovated all 4 elementary schools and 1 middle school by end of 2024.

### Lindbergh School District

- Will have renovated/remodeled parts of all 6 elementary schools, both middle schools, 1 high school, and 1 early childhood center by beginning of 2027.
- Will have built new gyms/storm shelters at 3 of their elementary schools, a PK-12 agricultural STEM learning center, and a district wide Support Services Center by beginning of 2027.

### **Parkway School District**

 Will have renovated parts of all 19 elementary schools, all 5 middle schools, all 5 high schools, and 1 early childhood center by end of 2028.

#### **Pattonville School District**

- Will have renovated/remodeled parts of all 5 elementary schools, 2 middle schools, 1 high school, 1 early childhood center, and their Academy of Innovation by middle of 2028.
- Will have built new gyms/storm shelters at 3 elementary schools and 1 of their middle schools by middle of 2025.



### **Clayton Strategic Goals**

## A place for everyone...

#### **GOAL #1**

We will ensure all learners, regardless of their identity, feel safe and valued.



Empathetic

Meeting these objectives will ensure



Culturally Conscious

Clayton graduates are:

Self-Collaborative Actualized

### ...to grow as learners...

#### **GOAL #2**

We will commit to the educational growth of our learners through an equitable, personalized and individualized learning experience.

Meeting these objectives will ensure Clayton graduates are:



Culturally Intellectually Curious Conscious

Creative Thinker

... in head and heart.



Meeting these objectives will ensure Clayton graduates are:



# Long Range Facility Master Plan: Assessment Process

#### **Site Assessments**

• Assessed district's playgrounds, playfields, tracks, courts, parking lots, drives, exterior lighting, etc.

#### **Facility Assessments**

- Assessed each facility's floors, walls, and ceilings.
- Analyzed each facility's current and projected demographics to determine spatial utilizations and functional capacity.
- Documented district's long-term HVAC replacement plan.
- Assessed each facility's exterior building envelope, such as roofing, brick/masonry, & windows.
- Analyzed the district-wide building material standards.
- Utilized the Hawkins Lilley Guide for School Appraisal to measure the older buildings against 21<sup>st</sup> century educational requirements.

#### **Safety Assessments**

• District completed the Tier One Safety & Security Audit.

#### **Demographic Assessments**

• Analyzed the utilization through a district-wide demographic study.



# **Subcommittee Meetings Recap**

#### Recap of Meeting #1

- Met with representatives from each building including Principals, Teachers, Staff, Students, & Parents
- Reviewed scope of work and deliverables
- Reviewed initial list of improvements identified from our walkthroughs with principals and admin and our own assessments

#### **Recap of Meeting #2**

- Reviewed the Overarching Priorities list at each school and asked them to prioritize them to use as the basis for our work moving forward
- Each sub-committee group voted, then followed up with a round table discussion of why each person chose one of their priorities
- Ensured consensus that we collectively identified the high priorities for each school



# **District & Community Engagement Opportunities**

#### **District Steering Committee**

• 5 meetings plus joint meeting with Sub

Committees at conclusion

### Building Level Sub Committee (2 Meetings with Each Below)

- Captain ES
- Glenridge ES
- Meramec ES
- Wydown MS
- Clayton HS
- Family Center
- Athletics & Activities
- Coordinators of Curriculum
- Safety & Security

#### **Community Forums (8 Small Group Community Forums)**

- Captain ES
- Glenridge ES
- Meramec ES
- Wydown MS
- Clayton HS
- Family Center
- 2 District Wide

#### **Board of Education**

• 3 Meetings

### **Community Survey**





# LRFMP

SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
<b>9/4</b> Sub Committees (Meramec, Captain, CHS)	<b>10/1</b> Sub Committees (Family Center, Meramec, CHS)	<b>11/6</b> Building Level Community Forum (Captain, CHS)	<b>12/4</b> District Community Forum (CHS-Commons)	<b>1/8</b> Joint Steering & Sub Committee (CHS-Commons)
<b>9/4</b> BOE Meeting Update/Presentation	<b>10/2</b> Sub Committees (Captain, Glenridge, Wydown)	<b>11/7</b> Building Level Community Forum (Glenridge, Wydown)		<b>1/22</b> Board of Education Meeting (Center of Clayton)
<b>9/5</b> Sub Committee (Glenridge, Family Center, Wydown)	<b>10/15</b> District Steering Committee	<b>11/12</b> Building Level Community Forum (Family Center, Meramec)		
<b>9/17</b> Special Meetings: Coordinators Council, Athletics and Activities and Safety and Security		<b>11/12</b> District Community Forum (Wydown-Main Street)		
		<b>11/20</b> District Steering Committee		
		<b>11/20</b> BOE Meeting - Update/Presentation		

### **LRFMP: Utilization**

2024-20	25 2029-2030	2034-2035			2024-2025	2029-2030	2034-2035
Curren Enrollmen	•	Projected Enrollment (#)	Teaching Stations; Specials (#)	Functional Capacity (#)	Current Utilization (%)	Projected Utilization (%)	Projected Utilization (%)
607	554	500	60;17	TBD	TBD	TBD	TBD

### **Spatial Utilization**

- Clayton's overall district enrollment is projected to remain relatively steady.
- Residential enrollment at Wydown Middle is projected to decrease, which means the spatial utilization percentage will improve.
- Demonstrates that Wydown may not need more general classrooms but has the opportunity to increase specialized learning.

Utilization (%)	Capacity
95%+	Over Functional Capacity
90-94%	Approaching Over Capacity
80-89%	At Functional Capacity
70-79%	Approaching Underutilization
0-69%	Underutilized



# **LRFMP: District Wide Common Themes**



Safety & Security

- Continue improvements from the Tier One Safety and Security Audit.
- Redesign existing site circulation and add parking where needed.
- Improve WiFi and cellular service.

### Maintenance & HVAC

- Improve air quality and controls of HVAC units and systems.
- Replace aging infrastructure.
- Address acoustic performance.



Accessibility & Inclusiveness

Increase quality of accessibility routes and features.

### Curriculum & Programming

- Increase quantity of flexible spaces, large and small, for daily learner use.
- Design outdoor learning and nature spaces.



## **LRFMP: Assessment Results**

#### **Site Assessments**

- Lighting surrounding the building needs improvement site-wide.
- Replace west soccer field with turf to improve quality of play area and reduce maintenance requirements.
- Pick-up and drop-off need to be redesigned to provide better vehicular circulation.

### **Facility Assessments**

- Flooring finishes in the shop and the art classrooms need to be updated.
- Wall finishes need to be updated throughout the facility.







# **LRFMP: High Priorities**

Turf Field with Track (in place of grass field)

### 🔥 🍢 SSD Resource Suite

Includes learning spaces, cooldown spaces, restrooms, etc.

### 📌 Faculty Suite

• Includes workrooms, a breakroom, more storage, a conference room, etc.

### 🔩 📌 Classroom Addition / Renovations

• Ensure equity of classroom quality and size, while increasing space for health, fitness, and flexible spaces.

### Renovation of Underutilized Areas

• Includes creating flexible collaboration spaces, reservable quiet spaces, testing spaces, faculty workrooms, etc.

### Physical Education Expansion / Addition

• Provides ample space for fitness class and expanded physical education programming and curriculum.

### 📌 🞯 🔥 Gym Expansion / Addition

• Provides space for school and community activities and expanded physical education programming and curriculum.

### Performing Arts Renovation / Addition

• Includes replacing the theater stage, adding additional classroom space, and additional storage.

### 🕵 🔥 Outdoor Learning Spaces

• Includes intentionally designed outdoor learning spaces and eating spaces.

### District Wide Common Themes

- Safety & Security
- Maintenance & HVAC
- Accessibility & Inclusiveness
- Curriculum & Programming



### Instructions

### • Sign-in Sheets

 $\circ~$  Please complete the forms at your tables.

### <u>General Questions</u>

• Paragon and School District of Clayton staff will be at each station and floating around.

### Glows & Grows

 $\circ~$  With your small group, "Glows" and ask yourself the following questions:

- $\circ~$  "What are you proud of in Wydown Middle School?"
- o "What parts of Wydown Middle School are elevating our Learners?"
- $\circ~$  With your small group, "Grows" and ask yourself the following questions:
  - o "What would you like to improve for Wydown Middle School's Learners?"
  - o "What parts of Wydown Middle School are hindering our Learners?"

### <u>Roundtable</u>

 Nominate a speaker from your small group. Each speaker will report out <u>ONE</u> of their top take-aways, repeating the process until all groups have said all take-aways.





# LRFMP: Next Steps

NOVEMBER	DECEMBER	JANUARY
<b>11/6</b> Building Level Community Forum (Captain, CHS)	<b>12/4</b> District Community Forum (CHS-Commons)	<b>1/8</b> Joint Steering & Sub Committee (CHS-Commons)
<b>11/7</b> Building Level Community Forum (Glenridge, Wydown)		<b>1/22</b> Board of Education Meeting (Center of Clayton)
<b>11/12</b> Building Level Community Forum (Family Center, Meramec)		
<b>11/12</b> District Community Forum (Wydown-Main Street)		
<b>11/20</b> District Steering Committee		
<b>11/20</b> BOE Meeting - Update/Presentation		

### **Community Input**

• District Community Forums

• Survey



# **Thank You!**

