



Missouri Department of Elementary & Secondary Education
School Finance Section
Per Pupil Building Expenditures Summary

Year: 2019 - 2020

District Code: 096-102 CLAYTON

Version: Open

| Building | Total September Membership | Building-Level Expenditures Per Pupil | | | District-Level Expenditures Per Pupil | | | Expenditures Per September Membership |
|---|----------------------------|---------------------------------------|-----------------------------------|----------------|---------------------------------------|-----------------------------------|----------------|---------------------------------------|
| | | Federal Expenditures Building | State Local Expenditures Building | Total Building | Federal Expenditures District | State Local Expenditures District | Total District | |
| 1050-CLAYTON HIGH | 889.89 | \$62.22 | \$14,300.00 | \$14,362.22 | \$59.40 | \$4,634.36 | \$4,693.76 | \$19,055.98 |
| 3000-WYDOWN MIDDLE | 663.00 | \$6.51 | \$13,076.08 | \$13,082.59 | \$59.40 | \$4,634.36 | \$4,693.76 | \$17,776.35 |
| 4020-RALPH M. CAPTAIN ELEM. | 322.00 | \$7.99 | \$13,620.52 | \$13,628.51 | \$59.40 | \$4,634.36 | \$4,693.76 | \$18,322.27 |
| 4040-GLENRIDGE ELEM. | 345.00 | \$11.34 | \$13,761.67 | \$13,773.01 | \$59.40 | \$4,634.36 | \$4,693.76 | \$18,466.77 |
| 5000-MERAMEC ELEM. | 339.10 | \$21.59 | \$13,073.18 | \$13,094.78 | \$59.40 | \$4,634.36 | \$4,693.76 | \$17,788.54 |
| 9999-DISTRICT TOTALS | 2,558.99 | \$88.12 | \$18,296.61 | \$18,384.73 | | | | |
| Total September Membership | 2,558.99 | | | | | | | |

Excluded expenditures include capital outlay, debt service, community services, non-instruction/support, adult education, and Title I expenditures. Impact aid is considered local expenditures.