

Family Center PTO

Budget Overview: PTO Budget 21-22 - FY22 P&L

August 2021 - July 2022

	TOTAL
Revenue	
Contributions/Gifts	
Emily Press	50.00
Escrip	5.00
Total Contributions/Gifts	55.00
PTO Dues	
Membership	2,750.00
Total PTO Dues	2,750.00
Special Events Income	
Art to Remember	150.00
Restaurant Partnership	300.00
Total Special Events Income	450.00
Total Revenue	\$3,255.00
GROSS PROFIT	\$3,255.00
Expenditures	
Dues & Subscriptions	
PTO Council Dues	500.00
Total Dues & Subscriptions	500.00
Program Services_E	
Scholarship	5,000.00
School District of Clayton	
Nature Education	1,000.00
Total School District of Clayton	1,000.00
Staff Appreciation	1,000.00
Total Program Services_E	7,000.00
Total Expenditures	\$7,500.00
NET OPERATING REVENUE	\$ -4,245.00
NET REVENUE	\$ -4,245.00